

Minutes of the Finance & Property Sub-Committee meeting held on the 16/01/2026 at 2.00PM

Councillors Present: Cllr Richard Parry, Cllr Cadi Evanson, Cllr Pip O'Neill, Cllr Adrienne Edwards, Cllr Hywel Williams, Cllr Ann Kennedy.

In Attendance: Robert Henderson Town Clerk, Alex Williams Administrative Assistant.

1) To ask the question, any member or councillor making a recording of this meeting?

Yes, Alex Williams is taking minutes of the meeting.

2) Apologies of absence were received from Cllr Susan McGinn.

3) Declaration of interest

No Declaration of interest was made during this part of the meeting.

4) To receive the minutes of the previous meeting as a true record.

It was proposed, first & seconded that the minutes of the previous meeting were correct.

5) Income against expenditure

The Chair went through the income against expenditure for the year and opened the floor to the committee to raise any concerns as they worked through the pages. The Clerk informed the committee that we are within budget. And the Council will see in this next financial year that the LUF income and expenditure will be finished as the projects are now completed. The Committee raised no concerns during this item on the Agenda and the 12 monthly report will show that targets throughout the year have been made.

6) Budget 2026/2027

The Clerk explained the budget for the upcoming year. He informed the committee that we were looking at a slight increase in the budget for the upcoming year. The Committee proposed, first & seconded to recommend that the Budget be taken to the next Full Council meeting in February.